

NWRP-CP Logical Framework (Final Draft)

	<i>Project</i>	<i>Indicators</i>
<b>Overall Goal:</b>	To contribute to socio-economic development of Egypt on the basis of national and regional planning of sustainable water resources uses	National Development Indicators (GDP, Economic Growth Rate, Poverty Reduction, Living Standards, Health Conditions) are improved
<b>Objective:</b>	Coordinated, efficient and timely implementation of the NWRP by MWRI and other partners involved in water resources planning	At least 50 % of the NWRP is implemented by 2012
<b>Purpose:</b>	Coordination among NWRP partner agencies is strengthened	1- At least 50% of the NWRP's measures are incorporated in the ministerial Five Years Plans (2012 - 2017) 2- At least 10 water resources management issues / discussions are settled by the NWRP coordination platform
<b>Main Results</b>	<b>Result 1</b>	
	<b>A receptive and supportive environment created for implementation of the NWRP created</b>	1- Number of agencies / individuals participated in different activities of the NWRP per year 2- Number of individuals actively engaged in subject matters meetings and discussions 3- At least 5 coordination / cooperation protocols signed and activated between different NWRP implementing agencies
	<b>Result 2</b>	
	<b>Co-ordination and decision making capacity strengthened</b>	1- Coordination platform designed, established and operationalized 2- At least 8 ministerial decrees to establish Water Resources Units issued 3- at least 3 pilot governorates decrees to establish Governorates Water Resources Units issued 4- At least 8 ministerial WRUs and 3 Governorates WRUs established, equipped staffed and operationalized

	<i>Project</i>	<i>Indicators</i>
	<b>Result 3</b>	
	<b>Capacity of NWRP units and GWRP enhanced</b>	1- MWRUs at the ministerial level are properly reporting on the progress and follow up on the NWRP measures implementation 2- Water resources profiles as well as water balance are properly produced and disseminated by GWRUs
	<b>Result 4</b>	
	<b>NWRP planning procedures improved in partner ministries and governorates</b>	1- At least 3 dedicated chapters involving NWRP measures are incorporated in the partner ministries five years plans 2- At least 3 pilot governorates Water resources Plans produced and disseminated 3- Updated and revised version of the pillars, interventions and measures matrix is produced and relevant indicators identified and disseminated
	<b>Result 5</b>	
	<b>Monitoring and impact evaluation in place</b>	1- Periodical reports on NWRP implementation status are produced and disseminated 2- At least 5 Decision Support system (DSS) reports produced and disseminated